

CONTRACT AGENCIES – PUBLIC PROTECTION

Annually, the City of Durham enters into contracts with non-profit agencies. These agencies are entirely funded with discretionary revenue and provide services that compliment the efforts of City departments. Agencies that are funded provide services that tie directly to Council goals and priorities.

PROGRAM DESCRIPTION

Public Health & Safety

\$77,818

The agencies listed here provide public health-related services, services to crime victims, or services to help prevent crime.

RESOURCE ALLOCATION

| | Actual FY 2006-07 | Adopted FY 2007-08 | Estimated FY 2007-08 | Adopted FY 2008-09 | Change |
|----------------------|----------------------|-----------------------|-------------------------|-----------------------|--------|
| Appropriations | | | | | |
| Operating | \$ 100,944 | \$ 65,418 | \$ 65,418 | \$ 77,818 | 19.0% |
| Total Appropriations | \$ 100,944 | \$ 65,418 | \$ 65,418 | \$ 77,818 | 19.0% |
| Revenues | | | | | |
| Discretionary | \$ 100,944 | \$ 65,418 | \$ 65,418 | \$ 77,818 | 19.0% |
| Program | - | - | - | - | - |
| Total Revenues | \$ 100,944 | \$ 65,418 | \$ 65,418 | \$ 77,818 | 19.0% |

| Public Health & Safety | Service Provided | Award |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| Durham Community Penalties Program | Provides the judicial system with information that will assist judges in identifying the most effective community and correctional resources available for offenders. | \$18,000 |
| Durham City-County Crimestoppers Program | Offers anonymous monetary awards for information that leads to the arrest of criminals. | \$28,000 |
| Durham Crisis Response Center | Helps the Police Department improve the prevention, investigation and prosecution of sexual assault crimes. | \$17,418 |
| North Carolinians Against Gun Violence | Educates the public on how to prevent gun violence. | \$14,400 |
| Total Public Health & Safety | | \$77,818 |